

**Pryor Elem and Plenty Coups High School District**  
**Senate Bill 307 Resolution of Intent to Increase Permissive Fund Levies**  
**March 2023**

The Board of Trustees of Pryor Elementary and Plenty Coups High School hereby resolves to consider and adopt the following changes in revenues/mills from General, Transportation, Tuition, Adult Education, Technology, and Building Reserve Funds of the School District for school fiscal year 2024.

Be it further resolved, that as an essential part of its budgeting process, the Pryor Elementary and Plenty Coups High School District Board of Trustees is authorized by law to impose levies to support its budget. The Pryor Elementary and Plenty Coups High District Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2023, using certified taxable valuations from the current school fiscal year as provided to the District:

Fund Supported	Estimated Change in Tax Revenues	Estimated Change in Mills	Estimated Impact Home of \$100,000	Estimated Impact Home of \$200,000
Elem Adult Education	\$0	0.00	\$0.00	\$0.00
Elem Building Reserve	\$0	0.00	\$0.00	\$0.00
Elem General Fund*	\$922	.68	\$.92	\$1.84
Elem Retirement	\$11,486	8.53	\$11.52	\$23.04
Elem Technology	\$0	0.00	\$0.00	\$0.00
Elem Transportation	\$0	0.00	\$0.00	\$0.00
Elem Tuition	\$0	0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,408</b>	<b>9.21</b>	<b>\$12.44</b>	<b>\$24.88</b>

Fund Supported	Estimated Change in Tax Revenues	Estimated Change in Mills	Estimated Impact Home of \$100,000	Estimated Impact Home of \$200,000
HS Adult Education	\$0	0.00	\$0.00	\$0.00
HS Building Reserve	\$0	0.00	\$0.00	\$0.00
HS General Fund*	(\$1,274)	(.94)	(\$1.27)	(\$2.54)
HS Retirement	\$11,486	8.53	\$11.52	\$23.04
HS Technology	\$0	0.00	\$0.00	\$0.00
HS Transportation	\$0	0.00	\$0.00	\$0.00
HSTuition	\$0	0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$10,212</b>	<b>7.59</b>	<b>\$10.25</b>	<b>\$ 20.50</b>

Retirement Fund budget/levy is needed due to the increase in retirement system costs (TRS and PERS), FICA, Medicare and Unemployment Insurance related to increased wage costs. Retirement Fund is exempt from the Permissive Levy Resolution but included for full disclosure purposes

\*General Fund budgets are established by the State of Montana according to formula. The State of Montana approved a funding increase for K-12 school districts which is reflected from a preliminary budget data file from the Office of Public Instruction. The tax impact may be less as well should the 2023-24 District taxable Value be higher than the 2022-23 taxable value

Impacts above are based on current year 2022-23 certified taxable valuations from the current school fiscal year.

Be it resolved that the Pryor Elementary and Plenty Coups High School District Board of Trustees approves the resolution of intent to increase permissive fund levies as presented above for the school fiscal year 2023-24.

 3/11/23  
 Board Chairman Date

 3/11/2023  
 Attest: District Clerk Date

The motion to approve the resolution was presented and made at the regular Board meeting held on April 11, 2023 by Trustee Carlson Goes Ahead and was seconded by Trustee Sereatha Kills Pretty Enemy with the vote as follows: Marla Goes Ahead, Bryce Hugs, Carlson Goes Ahead, Sereatha Kills Pretty Enemy, Cynthia Brown